2022-2023 District Goals

District:	411 A
Constitutional Area:	Africa



SERVICE ACTIVITIES

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 70% of clubs in our district report service.

Action Plan

393 Goals 2021 to 2022 7407.pdf

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	1	6	32	15
2nd Quarter	1	20	75	60
3rd Quarter	1	20	75	15
4th Quarter	2	12	32	60

FY New Clubs

5

FY Charter Members

58

FY New Members

214

FY Retention Goal

150

NET GROWTH GOAL

FY New Members + FY Charter Members – FY Retention Goal = NET GROWTH GOAL

122

Action Plan

Goals 2021 to 2022.pdf

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

a. Our team will ensure 12% of zone chairpersons attend zone chairperson training.

b. Our district will confirm 80% of club officers (president, secretary and treasurer) attend club officer training.

c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

Action Plan

422 Goals 2021 to 2022 4667.pdf

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

a. Our team will ensure that 2 clubs make new Model Club commitments.

b. Our district will ensure that 1 current Model Clubs commit to a higher, progressive Model Club level.

c. I will personally request that 2 clubs make a Model Club commitment.

Action Plan

423 Goals 2021 to 2022 4712.pdf

CUSTOM GOALS

Goal Statement

Action Plan

Goal Statement

To achieve all the district goals and if possible to exceed them.

Action Plan

358_Goals 2021 to 2022_1788.pdf